

Thursday, 22 February 2024

Report of the Leader of the Council

Quarter Three 2023/24 Performance Report

Exempt Information

None

Purpose

This report provides the Cabinet with an overview of Council performance for the third quarter of the 2023-24 financial year (October to December 2023). It reports the council's position in relation to progress with strategic corporate plan projects and updates on the financial position, corporate risks, audits, information governance and complaints. The report was considered by Corporate Scrutiny Committee on 7th February 2024.

Recommendations

It is recommended that Cabinet endorse the content of this report.

Executive Summary

This is the third quarterly performance update for the year 2023/ 24.

The report which is attached at appendix 1 contains the following sections:

- Quarter Three Highlights
- Strategic Projects
- Finance
- Corporate Risk
- Audit
- Information Governance
- Comments, Compliments and Complaints

It is intended that the report provides committee with a full set of data which demonstrates the performance position of the council.

Feedback from Corporate Scrutiny and Cabinet on the quarter two performance report has been considered.

This report includes at appendix 2 a record of discussion points and areas for clarification which arose when Corporate Scrutiny Committee considered the report.

Resource Implications

There are no finance or human resource implications as a direct result of this report.

Legal/Risk Implications Background

An update on corporate risks is contained within the report at appendix 1.

Equalities Implications

There are no equality implications as a direct result of this report.

Environment and Sustainability Implications (including climate change)

There are no environmental or sustainability implications as a direct result of this report.

Report Author

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Appendices

Appendix 1 – Quarter 3 2023-24 Performance Report

Appendix 2 – Corporate Scrutiny Committee discussion points and clarifications